

# Showa Sangyo Group

# Sustainability Data Book 2023

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### Scope of Data

### **Target Organization**

Mainly, Showa Sangyo Co., Ltd. only (Showa Sangyo Group: As of March 31, 2023)

#### **Target Period**

FY2017-2022 (April 1, 2017 - March 31, 2023)

### **Reporting Cycle**

Annually

#### **Month of Publication**

December, 2023

### **Environmental Data**

### Environment Management (Non-consolidated Basis)

		Units	FY2018	FY2019	FY2020	FY2021	FY2022	Notes
No. of environment committee meetings	Kashima Plant	Cases	2	4	4	4	4	
	Kobe Plant	Cases	4	4	4	4	4	
committee meetings	Funabashi Plant	Cases	4	4	4	4	4	
lata and a collect	Improvement suggestions	Cases	7	11	7	0	8	Showa Sangyo 3
Internal audits	Improvement proposals	Cases	24	29	74	37	45	plants

### Material Balance through Business Activities

<List of 27 companies subject to calculation>

Showa Sangyo Co., Ltd., Shosan Shoji Co., Ltd., Shikishima Starch MFG. Co., Ltd., Okumoto Flour Milling Co., Ltd., Kida Flour Mills Co., Ltd., Naigai Flour Milling Co., Ltd., Showa Frozen Foods Co., Ltd., Swing Bakery Co., Ltd., Grandsolu bakery Co., Ltd., Oban Co., Ltd., Kyushu Showa Sangyo Co., Ltd., Showa Keiran Co., Ltd., Shourei Co., Ltd., Shosan Kaihatsu Co., Ltd., Shosan Business Services Co., Ltd., Shosan Transportation Co., Ltd.

Companies subject to calculation starting in FY2018: Central Flour Milling Co., Ltd., Garden Bakery Inc., Tower Bakery Co., Ltd., Star Bakery Co., Ltd.

Companies subject to calculation starting in FY2020: Boso oil and fat Co., Ltd., Nagaokayuryo Co., Ltd., Musashiyushi
Co., Ltd., Minaminihonkomeabura Co., Ltd., Tokyoyushikogyo Co.,
Ltd., Kumiaiyushi Co., Ltd., San-ei Sucrochemical Co., Ltd.

\*Saikado Co., Ltd. is removed from the calculation starting in FY2021, and Family-foods Inc. is removed starting in FY2022.

		Units	FY2018	FY2019	FY2020	FY2021	FY2022	Notes
	Raw materials		2,295	2,376	2,539	2,275	2,193	
	Grains	7	2,277	2,357	2,507	2,239	2,154	
	Vegetable oils and fats	7	18	19	32	36	39	
OUTPUT	Other raw materials	* * * * * * * * * * * * * * * * * * *	76	76	74	63	73	
	Packaging materials	Thousand t	20	20	19	19	19	
	Plastics		4	4	4	4	4	
	Paper / cardboard	* * * * * * * * * * * * * * * * * * *	12	12	11	11	10	
	Metal		4	4	5	5	4	
	Total energy		5,883	5,827	7,387	7,412	7,256	
	Petroleum oil	7	90	110	297	267	243	
INPUT	Gas	7	1,821	1,784	1,855	2,665	3,251	
	Coal	TJ	1,544	1,499	1,479	595	0	
	Biomass	7	249	231	328	416	373	
	Purchased electricity	7	2,172	2,197	2,660	2,719	2,639	
	Purchased steam power		7	6	768	751	749	
	Water intake		6,345	6,250	14,992	14,782	13,980	
	Water supply		564	532	565	532	488	
	Water for industrial use	Thousand m <sup>3</sup>	3,126	2,990	7,326	7,144	6,701	
	Well water		2,656	2,728	2,491	2,388	2,403	
	Sea water		0	0	4,610	4,719	4,388	
	Sale quantity		1,976	1,986	2,188	2,249	2,037	
	Flour milling business		582	600	597	565	574	
	Vegetable oils and household foods		000	007	0.47	0.40	000	
	business	Thousand t	292	287	347	346	328	
	Starches and sweeteners business		407	407	543	644	520	
	Animal feed business		646	644	655	647	570	
	Group food businesses		49	48	46	47	45	
	GHG emissions (Scope 1+2)		348	337	412	367	339	
	Scope 1		244	240	250	211	184	
	CO <sub>2</sub>		239	236	247	205	179	
	HFC	Thousand	2.6	2.1	1.0	1.3	0.8	Including R22 in calculation
	CH <sub>4</sub>	tons - CO2e	1.4	1.4	1.7	3.3	3.7	
	N₂O		0.6	0.7	0.8	0.8	0.7	
	Scope 2		103	98	162	157	154	Calculated using adjusted emission factor
	Scope 3		2,018	2,065	2,300	2,252	2,196	
	Food circulation resources		712	678	735	896	904	
	Wheat-derived		195	194	183	182	182	Only offices and plants with
OUTDUT	Soy / canola-derived	Thousand t	411	376	369	352	308	at least 100t/year production
OUTPUT	Corn-derived		103	105	124	299	350	are included
	Other		4	4	59	63	65	
	Food recycling rate	%	99.9	99.9	99.9	99.9	99.9	
	Amount of unnecessary products		80	78	96	100	86	
	Amount sold as valuable	Thousand t	7.2	6.7	6.9	7.3	7.3	
	Amount recycled	mousand (	71	70	87	91	77	
	Amount for landfills / incineration		1.9	2.0	1.9	1.7	1.2	
	Waste recycling rate	%	97.5	97.5	98.1	98.3	98.6	
	Amount of waste water		4,707	4,676	12,282	11,846	11,635	
	Amount of waste water (public sewage)	Thousand t	2,461	2,449	2,258	2,091	2,112	
	Amount of waste water (public water)	Thousand t	2,246	2,227	10,024	9,755	9,523	
	Amount of COD burden (public water)	t	42	39	99	119	144	Only specified places of business are included
	Amount of pollution / chemical substance emission							
	NOx	7	239	273	284	179	120	
	SOx		40	34	29	27	10	
	Soot and dust	t	7	31	32	27	4	
	PRTR-subject substances		525	461	473	367	369	
	·	:	:	:	:		:	:

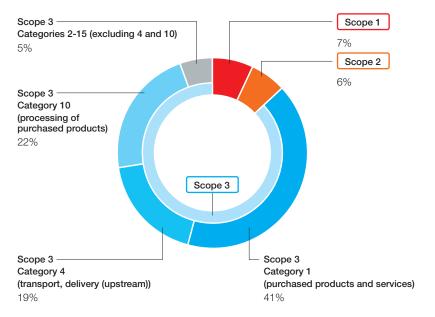
# Initiatives for Reducing Emissions of Nitrogen Oxides (NOx), Sulfur Oxides (SOx) and Other Important Atmospheric Emissions

Toward proper management of pollution prevention and chemical substances, our Group is moving forward by switching fuel to town gas and LNG, which do not include sulfur, as we strive to reduce emission of atmospheric pollutants. The PRTR-subject substance\* our Company handles is hexane used for manufacturing vegetable oils and fats. We assess the amount emitted and amount moved and manage it properly.

\*A "Class 1 Designated Chemical Substance" according to the Act on Confirmation, etc. of Release Amounts of Specific Chemical Substances in the Environment and Promotion of Improvements to the Management Thereof

### Percentage of Supply Chain Emissions (FY2022)

Scope 3 constituted a rate of 85% or more of the total. In particular, emissions derived from grains (production and transport), one of our main ingredients, amounts to a large percentage of roughly 60% of the total.



## **Consumer Issue Data**

### Food Safety and Quality Management

		Units	FY2018	FY2019	FY2020	FY2021	FY2022	Notes
On-site audits / investigations								
Showa Sangyo internal	Improvement suggestions	Cases	53	49	8	24	16	
audits	Improvement proposals	Cases	54	46	40	38	46	16 46  18 FY2020: 14 cases cancelled to avoid risks of infection with COVID-19  53 51 9 17 16  517 15
Group company audits *1	Domestic bases	Cases	11	14	2	18	18	cancelled to avoid
	Overseas bases		0	0	0	1	1	
	Secondary raw materials		47	54	23	100	53	
Vendor plant investigations	Container / packaging materials	Cases	20	10	4	12	51	
	Outsourced companies		4	16	10	9	9	
Warehouse investigations	In-house warehouses	0	17	13	18	17	17	
wareriouse investigations	Commercial warehouses	Cases	44	41	19	19	16	
Activities for improving the ab	ilities of those in quality man	agement						į
Qualifications	No. of those taking taste and smell tests	People	326	362	430	473	517	
Qualifications	No. of those who passed the labeling test 2	reopie	35	34	23	39	15	
Group quality management	No. of participating companies	Companies	14	16	17	17	15	FY2021: held a total
technology training	Total No. of participating people	People	30	43	75	429	240	of 4 times

<sup>\*1</sup> The aggregation range has fluctuations due to increases and decreases in Group companies. The aggregation range for FY2022 includes 18 companies: Shikishima Starch MFG. Co., Ltd., Okumoto Flour Milling Co., Ltd., Kida Flour Mills Co., Ltd., Naigai Flour Milling Co., Ltd., Showa Frozen Foods Co., Ltd., Swing Bakery Co., Ltd., Grandsolu bakery Co., Ltd., Central Flour Milling Co., Ltd., Garden Bakery Inc., Tower Bakery Co., Ltd., Boso oil and fat Co., Ltd., Tokyoyushikogyo Co., Ltd., San-ei Sucrochemical Co., Ltd., Kyushu Showa Sangyo Co., Ltd., Showa Keiran Co., Ltd., Z.Y. Food Company Limited, Shourei Co., Ltd., Shosan Transportation Co., Ltd.

### Dialogue with Customers

		Units	FY2018	FY2019	FY2020	FY2021	FY2022	Notes
No. of claims at customer	Total		3,766	3,855	5,059	4,301	4,064	
	Inquiries	Cases	3,401	3,515	4,647	3,921	3,564	
support center	Suggestions	Cases	230	212	277	226	218	
	Opinions / requests		135	128	135	154	118	
	Total		3,401	3,515	4,647	3,921	3,564	
Details of inquiries	About sales stores	Cases	981	1,161	1,734	1,319	1,327	
Details of inquiries	About best-before date	Cases	486	539	629	590	554	
	Other		1,934	1,815	2,284	2,012	1,683	

<sup>\*2</sup> The test that evaluates the ability to create and verify food labeling, held by the Food Labeling Test Association

# Social Data

### **Employment Data**

		Units	FY2018	FY2019	FY2020	FY2021	FY2022	Notes
	No. at our Company	People	1,176	1,202	1,244	1,269	1,276	
	No. at consolidated companies	People	2,376	2,421	2,899	2,870	2,863	Group consolidated companies
	Average age	Years old	39.3	39.3	39.4	39.7	40.1	
	Male	Years old	39.5	39.6	39.6	39.8	40.3	
	Female	Years old	38.5	38.6	39.0	39.3	39.7	
Employees	No. of mid-career hires	People	18	21	18	19	19	
Employees	Male	People	8	10	9	13	12	
	Female	People	10	11	9	6	7	
	Percentage of mid-career hires	%	28.6	30.9	26.5	25.3	32.2	
	No. of mid-career hires in manage- ment positions	People	14	19	20	25	25	
	Percentage of mid-career hires in management positions	%	5.7	7.7	7.9	9.4	8.4	
	Overall	Years	15.9	15.8	15.9	16.1	16.4	
Average employment duration	Male	Years	16.9	16.7	16.7	16.9	17.3	
adiation.	Female	Years	13.6	13.6	13.7	14.1	14.2	Calculated starting in FY2022 based on the regulations in the "Act on the Promotion of Women's Active Engagement
Full-time employee	Total number of employees leaving work	People	52	41	35	53	55	
turnover	Voluntary separation rate	%	40.4	43.9	48.6	79.2	74.5	*
Leaving work within	No. of people	People	6.0	7.0	8.0	11.0	6.0	
three years	Percentage of people in Company	%	9.5	10.3	11.8	15.9	10.7	
	All workers	%	-	-	-	-	74.7	
Wage disparity between men and	Regular workers	%	-	-	-	-	77.7	in FY2022 based on the regulations in the "Act on the Pro-
women	Part-time / temporary workers	%	-	-	-	-	52.1	motion of Women's Active Engagement in Professional Life"

### Workplace Environment

		Units	FY2018	FY2019	FY2020	FY2021	FY2022	Notes
	Total hours worked (annually)	Hours	2,009	2,002	1,990	1,996	1,974	
Working	Average overtime hours worked (monthly)	Hours	13	13	12	12	12	
environment	Percentage of yearly paid leave taken	%	58.2	62.4	58.8	64.3	71.1	
	Average no. of days of yearly paid leave taken	Days	11	11	11	12	13	
	No. of people using the nursing care leave system	People	0	0	0	1	0	
	No. of people using the shortened time working system	People	62	71	77	81	87	
	No. of people using the childcare leave system	People	34	42	28	45	40	
	Male	People	14	24	14	29	22	P
System utilization	Percentage taken	%	40.0	72.7	50.0	87.9	95.7	P
	Female	People	20	18	14	16	18	P
	Percentage taken	%	100.0	100.0	100.0	100.0	100.0	P
	Percentage of women who return after childcare leave	%	94.7	100.0	89.5	87.5	87.5	
	Retention rate of women who return after childcare leave	%	100.0	100.0	100.0	100.0	100.0	Percentage em- ployed one year after returning
Employee activity	Training cost per employee	Thousand yen	58	69	59	64	50	

### Diversity

		Units	FY2018	FY2019	FY2020	FY2021	FY2022	Notes
	Percentage of employees who are women		26.3	27.4	27.8	28.0	27.7	
	Percentage of managers who are women		4.5	6.0	6.3	7.2	7.9	
Doutiningtion by	Percentage of leaders who are women		20.9	20.3	21.8	22.8	25.9	
Participation by women Perce	Percentage of graduate hires who are women	%	35.3	38.2	35.1	44.8	56.3	
	Technology		35.0	35.3	30.4	41.2	68.4	
	Office		35.3 38.2 35.1 44.8 56.3					
Participation by	No. of retirement age rehires	People	58	52	60	66	73	
seniors	Percentage of retirement age rehires	%	92.6	71.4	93.8	100.0	100.0	
Participation by disabled persons	Percentage of disabled person hires	%	1.6	1.7	2.1	2.6	2.7	

### Occupational Health and Safety

		Units	FY2018	FY2019	FY2020	FY2021	FY2022	Notes
	Accidents without lost time	Cases	8	5	4	8	14	
	Accidents with lost time	Cases	4	3	1	4	5	
	Work accident frequency rate	-	1.5	1.1	0.4	1.5	1.8	
Work accidents	(Average for manufacturing business)	-	(1.2)	(1.2)	(1.2)	(1.3)	(1.3)	
	Work accident severity rate	-	0.002	0.003	0.000	0.066	0.004	
	(Average for manufacturing business)	-	(0.10)	(0.10)	(0.07)	(0.06)	(0.08)	