

Showa Sangyo Group Sustainability Data Book 2024

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Scope of Data

Target Organization

Mainly, Showa Sangyo Co., Ltd. only (Showa Sangyo Group: As of March 31, 2024)

Target Period

FY2019-2023 (April 1, 2019 - March 31, 2024)

Reporting Cycle

Annually

Month of Publication (Month of Previous Publication)

December, 2024 (previous December, 2023)

Environmental Data

Environment Management (Non-consolidated Basis)

		Units	FY2019	FY2020	FY2021	FY2022	FY2023	Notes
No. of environment committee meetings	Kashima Plant	Cases	4	4	4	4	4	
	Kobe Plant	Cases	4	4	4	4	4	
	Funabashi Plant	Cases	4	4	4	4	4	
	Improvement suggestions	Cases	11	7	0	8	3	Showa Sangyo
Internal audits	Improvement proposals	Cases	29	74	37	45	32	3 plants

Material Balance through Business Activities

<List of 27 companies subject to calculation>

Showa Sangyo Co., Ltd., Shosan Shoji Co., Ltd., Shikishima Starch MFG. Co., Ltd., Okumoto Flour Milling Co., Ltd., Kida Flour Mills Co., Ltd., Naigai Flour Milling Co., Ltd., Showa Frozen Foods Co., Ltd., Swing Bakery Co., Ltd., Grandsolu bakery Co., Ltd., Oban Co., Ltd., Kyushu Showa Sangyo Co., Ltd., Showa Keiran Co., Ltd., Shourei Co., Ltd., Shosan Kaihatsu Co., Ltd., Shosan Business Services Co., Ltd., Shosan Transportation Co., Ltd.

Companies subject to calculation starting in FY2018: Central Flour Milling Co., Ltd., Garden Bakery Inc., Tower Bakery Co., Ltd., Star Bakery Co., Ltd.

Companies subject to calculation starting in FY2020: Boso oil and fat Co., Ltd., Nagaokayuryo Co., Ltd., Musashiyushi Co., Ltd., Minaminihonkomeabura Co., Ltd., Tokyoyushikogyo Co., Ltd., Kumiaiyushi Co., Ltd., San-ei Sucrochemical Co., Ltd.

*Saikado Co., Ltd. is removed from the calculation starting in FY2021, and Family-foods Inc. is removed starting in FY2022.

		Units	FY2019	FY2020	FY2021	FY2022	FY2023	Notes
	Raw materials		2,376	2,539	2,275	2,193	2,131	
	Grains	2	2,357	2,507	2,239	2,154	2,084	9
	Vegetable oils and fats	7	19	32	36	39	47	
	Other raw materials		76	74	63	73	59	
	Packaging materials	Thousand t	20	19	19	19	13	
	Plastics		4	4	4	4	4	
	Paper / cardboard		12	11	11	10	9	
			4	5	5	4	4	
	Purt Purt Purt Purchased electricity Purchased electricity Purchased electricity Purchased steam power Water intake Water supply Water for industrial use Well water Sea water Sale quantity Flour milling business Vegetable oils and household foods business Starches and sweeteners business Animal feed businesss Group food businesses GHG emissions (Scope 1+2) Scope 1 CO2 HFC CH4 N2O Scope 2 Scope 3 Food circulation resources Wheat-derived		5,827	7,387	7,412	7,256	7,220	
			110	297	267	243	264	
INPUT			1,784	1,855	2,665	3,251	3,167	
		TJ	1,499	1,479	595	0,201	0	
		10	231	328	416	373	355	
		2		* * *	*		2	
		7	2,197	2,660	2,719	2,639	2,691	4 4 4 9 9 4 4
			6	768	751	749	743	
		2	6,250	14,992	14,782	13,980	13,255	• • • • •
		The. 2	532	565	532	488	471	4 4 4 9 9 9
		Thousand m ³	2,990	7,326	7,144	6,701	6,668	
		7	2,728	2,491	2,388	2,403	1,443	
			0	4,610	4,719	4,388	4,673	
			1,986	2,188	2,249	2,037	2,077	
			600	597	565	574	618	
		Thousand t	287	347	346	328	373	
		Thousand t	407	543	644	520	523	
			644	655	647	570	522	
			48	46	47	45	42	
	· · · · · · · · · · · · · · · · · · ·		337				345	
				412	367	339		
			240	250	211	184	184	
			236	247	205	179	176	
		Thousand	2.1	1.0	1.3	0.8	2.4	Including R22 in calculation
		tons - CO2e	1.4	1.7	3.3	3.7	4.5	4 4 4 4 4 7 7
	N_2O		0.7	0.8	0.8	0.7	0.7	
	Scope 2		98	162	157	154	161	Calculated using adjusted emission factor
	Scope 3		2,065	2,300	2,252	2,196	2,185	
	Food circulation resources		678	735	896	904	883	
	Wheat-derived		194	183	182	182	179	Only officer and state will
	Soy / canola-derived	Thousand t	376	369	352	308	323	Only offices and plants with at least 100t/year production
OUTPUT	Corn-derived	2	105	124	299	350	309	are included
	Other		4	59	63	65	73	
	Food recycling rate	%	99.9	99.9	99.9	99.9	99.9	
	Amount of unnecessary products		78	96	100	86	107	
	Amount sold as valuable		6.7	6.9	7.3	7.3	7.6	
	Amount recycled	Thousand t	70	87	91	77	98	
	Amount for landfills / incineration		2.0	1.9	1.7	1.2	0.9	
	Waste recycling rate	%	97.5	98.1	98.3	98.6	99.1	
	Amount of waste water	/0	4,676	12,282	90.3 11,846	11,635	10,820	
		Thousand t					2,292	
	Amount of waste water (public sewage)		2,449	2,258	2,091	2,112		
	Amount of waste water (public water)	Thousand t	2,227	10,024	9,755	9,523	8,529	Only specified places of
	Amount of COD burden (public water)	t	39	99	119	144	133	business are included
	Amount of pollution / chemical substance emission							
			273	284	179	120	123	
	emission NOx							
	emission	t	273 34 31	284 29 32	179 27 27	120 10 4	123 11 9	

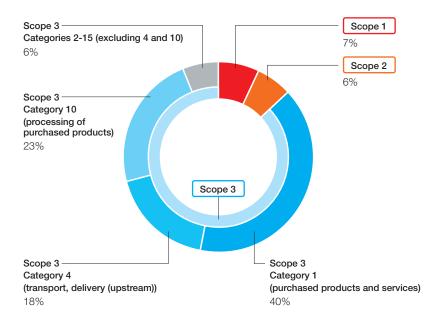
Initiatives for Reducing Emissions of Nitrogen Oxides (NOx), Sulfur Oxides (SOx) and Other Important Atmospheric Emissions

Toward proper management of pollution prevention and chemical substances, our Group is moving forward by switching fuel to town gas and LNG, which do not include sulfur, as we strive to reduce emission of atmospheric pollutants. The PRTR-subject substance* our Company handles is hexane used for manufacturing vegetable oils and fats. We assess the amount emitted and amount moved and manage it properly.

* A "Class 1 Designated Chemical Substance" according to the Act on Confirmation, etc. of Release Amounts of Specific Chemical Substances in the Environment and Promotion of Improvements to the Management Thereof

Percentage of Supply Chain Emissions (FY2023)

Scope 3 constituted a rate of 85% or more of the total. In particular, emissions derived from grains (production and transport), one of our main ingredients, amounts to a large percentage of roughly 60% of the total.



Consumer Issue Data

Food Safety and Quality Management

		Units	FY2019	FY2020	FY2021	FY2022	FY2023	Notes
On-site audits / investigations								
Showa Sangyo internal	Improvement suggestions		49	8	24	16	15	
audits	Improvement proposals	Cases	46	40	38	46	65	
Group company audits ^{*1}	Domestic bases	Cases	14	2	18	18	13	FY2020: 14 cases cancelled to avoid
	Overseas bases		0	40 38 46 65 2 18 18 13 FY2020: 14 cases				
Vendor plant investigations	Secondary raw materials		54	23	100	53	29	
	Container / packaging materials	ing Cases 10 4 12 51 11 anies 16 10 9 9 10 ies Cases 13 18 17 17 17	10	4	12	51	11	
	Outsourced companies							
Warehouse investigations	In-house warehouses	-	13	18	17	17	17	
warenouse investigations	Commercial warehouses	Cases	41	19	19	16	22	
Activities for improving the ab	ilities of those in quality mana	agement						
Qualifications	No. of those taking taste and smell tests	People	362	430	473	517	545	
Qualifications	No. of those who passed the labeling test ^{*2}	People	34	23	39	15	16	
Group quality management	No. of participating companies	Companies	16	17	17	15	10	FY2021: held a total
technology training	Total No. of participating people	People	43	75	429	240	36	of 4 times

*1 The aggregation range has fluctuations due to increases and decreases in Group companies. The aggregation range for FY2023 includes 15 companies: Shikishima Starch MFG. Co., Ltd., Okumoto Flour Milling Co., Ltd., Kida Flour Mills Co., Ltd., Naigai Flour Milling Co., Ltd., Swing Bakery Co., Ltd., Grandsolu bakery Co., Ltd., Central Flour Milling Co., Ltd., Garden Bakery Inc., Tower Bakery Co., Ltd., Boso oil and fat Co., Ltd., Tokyoyushikogyo Co., Itd., San-ei Sucrochemical Co., Ltd., Showa Keiran Co., Ltd., Z.Y. Food Company Limited, Dachan Showa Foods Tianjin Co., Ltd.

*2 The test that evaluates the ability to create and verify food labeling, held by the Food Labeling Test Association

Dialogue with Customers

		Units	FY2019	FY2020	FY2021	FY2022	FY2023	Notes
	Total		3,855	5,059	4,301	4,064	3,690	
No. of claims at customer	Inquiries	Casaa	3,515	4,647	3,921	3,564	3,417	
support center	Suggestions	Cases	212	277	226	218	180	
Opinions / requests 128 135	154	118	93					
	Total		3,515	4,647	3,921	3,564	3,417	
Dataila of inquirioa	About sales stores	Cases	1,161	1,734	1,319	1,327	1,134	
Details of inquiries	About best-before date	Cases	539	629	590	554	499	
	Other	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	1,815	2,284	2,012	1,683	1,784	

Social Data

Employment Data

		Units	FY2019	FY2020	FY2021	FY2022	FY2023	Notes
	No. at our Company	People	1,202	1,244	1,269	1,276	1,270	
	No. at consolidated companies	People	2,421	2,899	2,870	2,863	2,858	Group consolidated companies
	Average age	Years old	39.3	39.4	39.7	40.1	40.8	
	Male	Years old	39.6	39.6	39.8	40.3	41.0	
	Female	Years old	38.6	39.0	39.3	39.7	40.4	
Employees	No. of mid-career hires	People	21	18	19	19	19	
Linployees	Male	People	10	9	13	12	10	
	Female	People	11	9	6	7	9	
	Percentage of mid-career hires	%	30.9	26.5	25.3	32.2	29.0	
	No. of mid-career hires in management positions	People	19	20	25	25	37	
	Percentage of mid-career hires in man- agement positions	%	7.7	7.9	9.4	8.4	13.0	
	Overall	Years	15.8	15.9	16.1	16.4	16.5	
Average employ- ment duration	Male	Years	16.7	16.7	16.9	17.3	17.4	
	Female	Years	13.6	13.7	14.1	14.2	14.2	* •
Full-time employee	Total number of employees leaving work	People	41	35	53	55	63	
turnover	Voluntary separation rate	%	43.9	48.6	79.2	74.5	57.1	
Leaving work within	No. of people	People	9	4	7	11	9	
three years*	Percentage of people in Company	%	17.3	6.9	11.1	16.4	13.2	*
	All workers	%	-	-	-	74.7	75.2	Calculated starting in FY2022 based on
Wage disparity between men and women	Regular workers	%	-	-	-	77.7	78.9	the regulations in the "Act on the Promotion of Women's Active
	Part-time / temporary workers	%	-	-	-	52.1	48.5	Engagement in Profes- sional Life"

* In FY2023, we revised the calculation method and applied it to previous years' calculations.

Workplace Environment

		Units	FY2019	FY2020	FY2021	FY2022	FY2023	Notes
	Total hours worked (annually)	Hours	2,002	1,990	1,996	1,974	1,999	
) A / = ul vize =:	Average overtime hours worked (monthly)	Hours	13	12	12	12	12	
Working environment	Percentage of yearly paid leave taken	%	62.4	58.8	64.3	71.1	73.8	
	Average no. of days of yearly paid leave taken	Days	11	11	12	13	12	
	No. of people using the nursing care leave system	People	0	0	1	0	0	
	No. of people using the shortened time working system	People	71	77	81	87	66	
	No. of people using the childcare leave system	People	42	28	45	40	37	
	Male	People	24	14	29	22	19	
	Percentage taken	%	72.7	50.0	87.9	95.7	61.2	The number of male employees who be- came fathers between April 1, 2023 and March 31, 2024 is 31.
System utilization	Female	People	18	14	16	18	18	
	Percentage taken	%	100.0	100.0	100.0	100.0	100.0	
System utilization	Percentage of women who return after childcare leave	%	100.0	89.5	87.5	87.5	88.8	The number of employees returning from childcare leave in FY2023 (16) ÷ The number of employees taking childcare leave in FY2022
	Retention rate of women who return after childcare leave	%	100.0	100.0	100.0	100.0	100.0	Percentage employed one year after returning The number of employees returning from childcare leave in FY2022 was 14.
Employee activity	Training cost per employee	Thousand yen	69	59	64	50	55	

Diversity

		Units	FY2019	FY2020	FY2021	FY2022	FY2023	Notes
	Percentage of employees who are women		27.4	27.8	28.0	27.7	28.7	
	Percentage of managers who are women		6.0	6.3	7.2	7.9	9.2	¢.
Participation by	Percentage of leaders who are women		20.3	21.8	22.8	25.9	27.5	¢.
Participation by	Percentage of graduate hires who are women	%	38.2	35.1	44.8	56.3	51.7	
	Technology		35.3	30.4	41.2	68.4	50.0	
	Office		41.2	42.9	50.0	38.5	53.3	
Participation by	No. of retirement age rehires	People	52	60	66	73	78	
seniors	Percentage of retirement age rehires	%	71.4	93.8	100.0	100.0	90.9	
Participation by disabled persons	Percentage of disabled person hires	%	1.7	2.1	2.6	2.7	2.9	

Occupational Health and Safety

		Units	FY2019	FY2020	FY2021	FY2022	FY2023	Notes
	Accidents without lost time	Cases	3	4	8	14	6	
	Accidents with lost time	Cases	2	1	4	3	4	
Mark and dentat	Work accident frequency rate	-	0.8	0.4	1.6	1.2	1.6	
Work accidents*	(Average for manufacturing business)	-	(1.2)	(1.2)	(1.3)	(1.3)	(1.3)	
	Work accident severity rate	-	0.00	0.00	0.09	0.00	0.04	
	(Average for manufacturing business)	-	(0.10)	(0.07)	(0.06)	(0.08)	(0.08)	

* Calculated based on the standards of the Ministry of Health, Labour and Welfare's Survey on Industrial Accidents.